

Policy and Finance Committee –Work Programme  
2023-2024

<b>Policy &amp; Finance Committee</b>	<b>Lead Officer</b>	<b>Date of Meeting</b>	<b>Time</b>	<b>Full Council Meeting Date</b>
<p>Littlehampton Seafront Project – Update</p> <p>The Regeneration of the Regis Centre, Bognor Regis – Verbal Update</p> <p>Key Performance Indicators – 2022-2026 – Quarter 4 – End of Year Performance Report</p> <p>Council Vision 2022-2023 – Annual Report</p> <p>Budget Process – 2024-2025</p> <p>Future Office Accommodation Needs</p> <p><b>Items put forward from Service Committees</b></p> <p>Recommendations from the meeting of the Economy Committee held on 13 June 2023</p> <p>Recommendations from the meeting of the Housing &amp; Wellbeing Committee held on 20 June 2023</p> <p><b>Outside Bodies – Feedback Reports</b></p> <p>Work Programme</p>	<p><b>Rachel Alderson</b></p> <p><b>Neil Taylor</b></p> <p><b>Jackie Follis</b></p> <p><b>Jackie Follis</b></p> <p><b>Antony Baden</b></p> <p><b>Karl Roberts</b></p> <p><b>Neil Taylor</b></p> <p><b>Mo Hussein</b></p>	<p><b>11 July 2023</b></p>	<p>6pm</p>	<p>19 July 2023</p>
<p>Q1 Performance Report for the Key Performance Indicators [KPIs] which form part of the Council's Vision 2022-2023</p> <p>Littlehampton Seafront Project</p>	<p><b>Jackie Follis</b></p> <p><b>Rachel Alderson</b></p>	<p><b>26 October 2023</b></p>	<p>6 pm</p>	<p>15 November 2023</p>

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<p>The Regeneration of the Regis Centre, Bognor Regis – Update</p> <p>Budget Monitoring Report to 30 June 2023</p> <p>Financial Prospects 2024/25 to 2023/29 – Interim Update</p> <p>Community Capital Projects – Arun Community Fund</p> <p>Annual Residents Survey</p> <p><b>Items put forward from Service Committees – Housing &amp; Wellbeing Committee – 12 September 2023</b></p> <p><b>Economy Committee – 5 October 2023</b></p> <p><b>Outside Bodies – Feedback Reports</b></p> <p>Work Programme</p>	<p><b>Neil Taylor</b></p> <p><b>Antony Baden</b></p> <p><b>Antony Baden</b></p> <p><b>Karl Roberts</b></p> <p><b>Jackie Follis</b></p>		
<p>Budget Monitoring Quarter 2 Report to 30 September 2023</p> <p>Littlehampton Seafront Project – Update Report</p> <p>The Regeneration of the Regis Centre, Bognor Regis – Update</p> <p><b>Items put forward from Service Committees and Working Parties</b></p> <p>Feedback from Council Vision Working Party Meetings held on 19 September and 23 October 2023</p> <p>Environment Committee – 21 November 2023 – Recommendation</p>	<p><b>Antony Baden</b></p> <p><b>Rachel Alderson</b></p> <p><b>Neil Taylor</b></p> <p><b>Jackie Follis</b></p>	<p align="center"><b>6 December 2023</b></p>	<p>6pm</p> <p>10 January 2024</p>

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<p><b>Outside Bodies – Feedback Reports</b></p> <p>Work Programme</p>			
<p>Savings Strategy</p> <p>Medium Term Financial Prospects 2024/25 to 2028/29</p>	<p><b>Karl Roberts/Philippa Dart</b></p> <p><b>Antony Baden</b></p>	<p><b>8 January 2024</b></p> <p><b>[Special]</b></p>	<p>6 pm</p> <p>10 January 2024</p>
<p>Council Scope 1, 2 and 3 Emission Updates for the 2022-23 financial year</p> <p>Budget Monitoring report to 31 December 2023</p> <p>Revenue and Capital Outturn 2022/2023</p> <p>Committee Revenue and Capital Budget 2024/25</p> <p>The Council's Revenue and Capital Budgets 2024/25</p> <p>Littlehampton Seafront Project – Update Report</p> <p>Regeneration of The Regis Centre, Bognor Regis – Update Report</p> <p>Q2 Performance Report for the KPIs</p> <p><b>Items put forward from Service Committees</b></p> <p><b>Outside Bodies – Feedback Reports</b></p> <p>Work Programme</p>	<p><b>Will Page</b></p> <p><b>Antony Baden</b></p> <p><b>Antony Baden</b></p> <p><b>Antony Baden</b></p> <p><b>Antony Baden</b></p> <p><b>Rachel Alderson</b></p> <p><b>Neil Taylor</b></p> <p><b>Jackie Follis</b></p>	<p><b>8 February 2024</b></p>	<p>6 pm</p> <p>21 February 2024</p>
<p>Quarter 3 Performance Report</p> <p>Littlehampton Seafront Project – Update Report</p>	<p><b>Jackie Follis</b></p> <p><b>Rachel Alderson</b></p> <p><b>Neil Taylor</b></p>	<p><b>7 March 2024</b></p>	<p>6pm</p> <p>13 March 2024</p>

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Regeneration of The Regis Centre, Bognor Regis – Update Report	<b>Will Page</b>		
Climate Action Work Plan Update			
<b>Items put forward from Service Committees</b>			
<b>Outside Bodies – Feedback Reports</b>			
Work Programme			